附件1

**2024年城乡义务教育补助经费预算表(汇总表)**

单

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 市县(学校)名称 | 核定全年 | | | 提前下达 | | | | 其中： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 本次下达 | | | | | 公用经费 | | | | 免费教科书 | | | | 一补 | | | | 校舍维修 | | | | 综合奖补 | | | | 特岗计划 | | 营养计划 | | | |
| 合计 | 中央 | 省 | 合计 | 中央 | | 省 | 合计 | 中央 | | 省 | | 中央 | | 省 | | 中央 | | 省 | | 中央 | | 省 | | 中央 | | 省 | | 中央 | | 省 | | 中央 | | 中央 | | 省 | |
| 全省合计 | 853100 | 660706 | 192394 | 792247 | 622839 | | 169408 | 60853 | 37867 | | 22986 | | 3400 | | 3102 | | 1352 | | 394 | | 7531 | | 7531 | | 9640 | | 5711 | | 14546 | | 5841 | | -1726 | | 3124 | | 407 | |
| 赤壁市 | 7455 | 5235 | 2220 | 6957 | 4890 | 2067 | | 498 | 345 | 153 | | 20 | | 7 | | 33 | | 5 | | 93 | | 93 | | 99 | | 48 | | 100 | |  | |  | |  | |  | |

附件2

**2024年城乡义务教育补助经费(公用经费)分配表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 市县(学校)名称 | | 地区 类型 | | 核定全年(万i元) | | | | | | 提前下达(万元) | | | | | | 本次下达(万元) | | | | | | (1)生均基准定额 | | | | | | | | | | | | | | (2)不足100人小学及教学点 | | | | | | | | | | | | | | (3)特校及随班就读 | | | | | | | | | | | | (4)奇宿制学校 | | | | | | | | | | | | 5)小埂模学校和不足100人特校 | | | | | | | | | |
| 2023年在校生 | | | | 求总 其中： | | | | | | | | | | 2023年校点 | | | | 需求总额其： | | | | | | | | | | 2023年 特校生 | | 渐求总额其中： | | | | | | | | | | 2023年 宿4 : | | 需求总额其中： | | | | | | | | | | 南求总额 元) | | 中央 | | 省级 | | 市州 | | 县级 | |
| 台计 | | 中央 | | 省 | | 合让 | | 中央 | | 省 | | 台计 | | 中央 | | 省 | | 小学 | | 初中 | | (bi元) | | 中火 | | 省级 | | 市州 | | 县级 | |  | |  | | (万元) | | 中央 | | 省级 | | 市州 | | 县级 | | (万元) | | 中央 | | 省级 | | 巾州 | | 县级 | | (万元) | | 中央 | | 省级 | | 市州 | | 县级 | |
| 全省合计 | |  | | 463664 | | 353964 | | 109710 | | 457162 | | 350554 | | 106608 | | 6502 | | 3400 | | 3102 | | 3895006 | | 1882355 | | 456351 | | 301758 | | y3442 | | 23013 | | 38143 | | 1756 | | 58492 | | 8443 | | 6028 | | 1841 | | 130 | | 444 | | 28233 | | 16945 | | 11568 | | 3541 | | 705 | | 1131 | | E⁰6 | | 34662 | | 2415u | | 7661 | | 656 | | 2195 | | 14646 | | 10486 | | 1225 | | 201 | | 765 | |
| 赤坠市 | 农村 | | 4520 | | 3082 | | 1438 | | 4493 | | 3062 | | 143E | | 27 | | 20 | |  | | 38193 | | 19395 | | 4573 | | 2744 | | 1280 | |  | | 649 | | 9 | | 532 | | 26 | | 16 | | 7 | |  | | 3 | | 387 | | 232 | | 139 | | 65 | |  | | 2h | | 7125 | | 214 | | 128 | | 60 | |  | | 26 | | 92 | | sb | | 26 | |  | |  | |

附件3

**2024年城乡义务教育免费教科书资金分配表**

单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位 | 在校学生人数(人) | | | | | 核定全年 | | | | | | 2024年测算 | | | | | | 2023年清算 | | | | | | 提前下达 | | | | | | 此次下达 | | | | | |
| 合计 | 小学 | | 初中 | | 合计 | | 中央 | | 省级 | | 合计 | | 中央 | | 省级 | | 合计 | | 中央 | | 省级 | | 合计 | | 中央 | | 省级 | | 合计 | | 中央 | | 省级 | |
| 全省合计 | 5777361 | 3895006 | | 1882355 | | 75084 | | 67417 | | 7667 | | 75084 | | 67417 | | 7667 | | 0 | | 0 | | 0 | | 73338 | | 66065 | | 7273 | | 1746 | | 1352 | | 394 | |
| 赤壁市 | 57588 | 38193 | 19395 | | 762 | | 684 | | 78 | | 741 | | 665 | | 76 | | 21 | | 19 | | 2 | | 724 | | 651 | | 73 | | 38 | | 33 | | 5 | |

附件4

**2024年义务教育家庭经济困难学生生活补助资金分配表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 地区名称 | 2023年报  特教在校  生数 | | | 2024年资助人数测算(2023年秋季学期为基数) | | | | | | | | | | | | 资助人 数合计 | | 2024年全年资金安排 | | | | | | | | | | 2024年第一次下达 | | | | | | 此次下达 | | | | | |
| 寄宿 | | | | | | 非寄宿 | | | | | |
| 小计 | | 小学 | | 初中 | | 小计 | | 小学 | | 初中 | | 合计 | | 全额保障 | | 保障剩余 | | 中央 | | 省级 | | 合计 | | 中央 | | 省级 | | 合计 | | 中央 | | 省级 | |
| O | 湖北省(统计数据) | 28674 | | | 211320 | | 61728 | | 149592 | | 315343 | | 239990 | | 75353 | | 555337 | | 60748 | | 55104 | | 5644 | | 30374 | | 30374 | | 45686 | | 22843 | | 22843 | | 15062 | | 7531 | | 7531 | |
| 7 | 赤壁市 | | 387 | 1116 | | 270 | | 846 | | 4270 | | 2920 | | 1350 | | 5773 | | 56 | | 502 | | 59 | | 28 | | 280 | | 375 | | 188 | | 187 | | 186 | | 93 | | 93 | |